


**HEAD-WISE ALLOCATION FOR THE YEAR 2023-24 (ICAR SHARE 75 %) w.r.t. AICRP (POTATO)**

(Rs in Lakhs)

Sr No.	Head	Budget Allocation ICAR Share (75%)
1.	Pay & Allowances	737.14
2.	Travelling Allowance	14.00
3.	Recurring contingency (Research)	133.00
4.	Recurring contingency (Operational)	38.00
5.	SCSP (General)	40.00
6.	TSP(General)	20.00
	<b>Total (A)</b>	<b>982.14</b>
	<b>B. Non-recurring</b>	
1.	Works	0.00
2.	Equipment (ONEH, TSP & SCSP)	2.38
3.	Information Technology (ONEH, TSP & SCSP)	1.62
	Total (B)	4.00
	<b>G. Total (A+B)</b>	<b>986.14</b>

  
(Vinod Kumar) 13.5.24  
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