

Name of Station/Division / Section	GIA General Allocation (in lakh)	GIA Capital Allocation (in lakh)		Total
A. Liabilities				
Kufri Fagu Unit	0	CCTV	2.72	2.72
CPRI(RS), Jalandhar	0	Planter	1.57	1.57
Social Science	0		0.055	0.055
Crop Improvement	0	pH meter	0.24	0.24
B. Equipment				0
CI&ST	25	Equipment	8	33
CP	10	Equipment	3	13
CPB&PHT	25	Equipment	8	33
Plant Protection	25	Equipment	8	33
Social Science	5		0	5
Modipuram	110	Equipment	3	113
Patna	25		0	25
Ooty	40		0	40
Gwalior	30		0	30
Jalandhar	75	Equipment	8	83
C. Works				0
HQ Shmla	0	Borewell Shimla	6.32	6.32
HQ Shimla	0	Solar Light Shimla	1.68	1.68
HQ Shimla	0	RS	7	7
HQ Shimla	0	Repair of Guest House Jalandhar	3	3
D. HQ Library				0
HQ Library	0.5	Books	6	6.5
E. Vehicle				0
HQ Shimla	0	Utility Vehicle	8	8
F. W&C Section	165		0	165
G. Engineering Section	80		0	80
H. Bill & Cash Section	35		0	35
I. S&P Section	11		0	11
J. HQ Guest House	4		0	4
K Kufri Fagu Unit	3		0	3
L. Lower Lab	0.3		0	0.3
M. NEH	150		72	222
N. TSP	5		0	5
O. SCSP	20		5	25
P. TA	45		0	0
	888.8		151.585	1040.385
Total Fund Allocated	905		177	1082
Reserve	16.2		25.415	41.615


This includes amount kept for office equipment (Rs.4.4L), IT (Rs.10.0L) and Furniture&Fixture (Rs.7.0L)

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4.9.2023

BE 2023-24 (Rs. Lakhs)

Name of unit	ONEH		TSP		NEH		SCSP		Total		Total BE 2023-24
	General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	
CPRI, SHIMLA	730	100	5	0	150	72	20	5	905	177	1082
POTOTA-CPRI, SHIMLA	140	4	20	0	34	0	50	0	244	4	248
1st Installment April-June (Budget Received 2023-24)											
CPRI, SHIMLA	182.5	25	1.25	0	37.5	18	5	1.25	226.25	44.25	270.5
POTOTA-CPRI, SHIMLA	35	1	5	0	8.5	0	12.5	0	61	1	62
2nd Installment July -September (Budget Received 2023-24)											
CPRI, SHIMLA	182.5	25	1.25	0	37.5	18	5	1.25	226.25	44.25	270.5
POTOTA-CPRI, SHIMLA	35	1	5	0	8.5	0	12.5	0	61	1	62


 Finance & Accounts Officer