

Institute Budget Allocation(BE) of CPRI and Regional Station 2017-18 (Rs. In Lakhs)

Sr. No.	Name of CPRI & its regional stations	Library Books & Journals	Equipment , IT etc.	Travelling Allowances	Research Expenses	Operational Expenses	Infrastructure	Communication	R&M of Equipment, Vehicles & others	R&M of Office Building	R&M of Residential Building	R&M of Minor Work	Other (excluding TA)	Misc. Expenses	Total
1	CPRI, Shimla Hq.	8.25	8.00	22.00	115.00	35.00	65.00	3.39	22.00	12.50	12.50	7.00	54.00	10.00	374.55
	CPRI Res. Fund*	0	0	0	26.00	11.00	14.00	0	6.00	3.50	3.50	2.00	12.00	0	78.00
2	CPRI, Modipuram	0.25		6.00	22.00	35.00	55.00	0.90	6.50	1.50	1.50	0.50	8.00	3.00	140.15
3	CPRI, Jalandhar	0.25		4.00	15.00	30.00	17.00	0.60	4.00	1.50	1.50	0.50	7.00	2.00	83.35
4	CPRI, Patna	0.25		2.00	10.00	18.00	13.00	1.00	1.00	0.50	0.50	0.00	2.50	1.00	49.75
5	CPRI, Gwalior	0.25		2.00	10.00	19.00	8.00	2.00	1.50	0.50	0.50	0.00	2.50	1.00	47.25
6	CPRI, Ooty	0.25		2.00	10.00	16.00	6.00	1.00	1.50	0.00	0.00	0.00	3.50	1.00	39.75
7	CPRI, Shillong	0.25		1.00	8.00	19.00	5.00	0.70	1.00	0.00	0.00	0.00	3.50	1.00	39.45
8	CPRI, Kufri	0.25		1.00	5.00	18.00	2.00	0.59	1.50	0.00	0.00	0.00	3.50	1.00	32.75
	Total	10.00	8.00	40.00	221.00	201.00	185.00	10.00	45.00	20.00	20.00	10.00	95.00	20.00	885.00

Reserve fund at shimla is kept for emergent circumstances and will be again distributed in Aug-Sep. 2017

CPRI, Shimla, H.P.
 57. Finance Officer
 CPRI, Shimla, H.P.

Handwritten signatures and dates: 9/15/17